

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):* | | |
|--|-----------|---------------|------------------|---------------|------------------------------|---------|---------|
| | | | | | Group | C | Overall |
| Program Progress: | | | PJs in State: 93 | | | | |
| % of Funds Committed | 75.85 % | 93.02 % | 92 | 93.55 % | 3 | 2 | |
| % of Funds Disbursed | 66.28 % | 85.70 % | 90 | 86.03 % | 5 | 3 | |
| Leveraging Ratio for Rental Activities | 0 | 5.84 | 85 | 4.83 | 0 | 0 | |
| % of Completed Rental Disbursements to All Rental Commitments*** | 0.00 % | 73.48 % | 91 | 81.34 % | 0 | 0 | |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | 62.86 % | 69.70 % | 52 | 70.65 % | 28 | 29 | |
| Low-Income Benefit: | | | | | | | |
| % of 0-50% AMI Renters to All Renters | 0.00 % | 81.37 % | 91 | 81.57 % | 0 | 0 | |
| % of 0-30% AMI Renters to All Renters*** | 0.00 % | 41.01 % | 88 | 45.66 % | 0 | 0 | |
| Lease-Up: | | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | 0.00 % | 96.42 % | 91 | 96.25 % | 0 | 0 | |
| Overall Ranking: | | | In State: | 91 / 93 | Nationally: | 4 3 | |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | | |
| Rental Unit | \$0 | \$35,678 | | \$27,146 | 0 Units | 0.00 % | |
| Homebuyer Unit | \$203,053 | \$21,129 | | \$15,140 | 5 Units | 4.10 % | |
| Homeowner-Rehab Unit | \$17,350 | \$27,430 | | \$20,860 | 118 Units | 95.90 % | |
| TBRA Unit | \$0 | \$2,699 | | \$3,210 | 0 Units | 0.00 % | |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Paramount CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|--------------------|-----------|-----------|-----------|
| PJ: | \$0 | \$530,231 | \$17,701 |
| State:* | \$137,282 | \$115,376 | \$28,718 |
| National:** | \$97,127 | \$76,352 | \$23,684 |

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.04

| | Rental % | Homebuyer % | Homeowner % | TBRA % | | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|---|---|--|---|--|---|--|--|---|
| RACE: | | | | | HOUSEHOLD TYPE: | | | | |
| White: | 0.0 | 0.0 | 22.0 | 0.0 | Single/Non-Elderly: | 0.0 | 0.0 | 5.1 | 0.0 |
| Black/African American: | 0.0 | 0.0 | 0.8 | 0.0 | Elderly: | 0.0 | 0.0 | 30.5 | 0.0 |
| Asian: | 0.0 | 0.0 | 0.0 | 0.0 | Related/Single Parent: | 0.0 | 40.0 | 5.1 | 0.0 |
| American Indian/Alaska Native: | 0.0 | 0.0 | 0.8 | 0.0 | Related/Two Parent: | 0.0 | 40.0 | 41.5 | 0.0 |
| Native Hawaiian/Pacific Islander: | 0.0 | 0.0 | 1.7 | 0.0 | Other: | 0.0 | 20.0 | 16.9 | 0.0 |
| American Indian/Alaska Native and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Asian and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Black/African American and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Other Multi Racial: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Asian/Pacific Islander: | 0.0 | 0.0 | 0.8 | 0.0 | | | | | |
| ETHNICITY: | | | | | | | | | |
| Hispanic | 0.0 | 100.0 | 72.9 | 0.0 | | | | | |
| HOUSEHOLD SIZE: | | | | | SUPPLEMENTAL RENTAL ASSISTANCE: | | | | |
| 1 Person: | 0.0 | 0.0 | 19.5 | 0.0 | Section 8: | 0.0 | 0.0 [#] | | |
| 2 Persons: | 0.0 | 0.0 | 21.2 | 0.0 | HOME TBRA: | 0.0 | | | |
| 3 Persons: | 0.0 | 60.0 | 9.3 | 0.0 | Other: | 0.0 | | | |
| 4 Persons: | 0.0 | 0.0 | 21.2 | 0.0 | No Assistance: | 0.0 | | | |
| 5 Persons: | 0.0 | 20.0 | 13.6 | 0.0 | | | | | |
| 6 Persons: | 0.0 | 0.0 | 7.6 | 0.0 | | | | | |
| 7 Persons: | 0.0 | 20.0 | 3.4 | 0.0 | | | | | |
| 8 or more Persons: | 0.0 | 0.0 | 3.4 | 0.0 | | | | | |
| | | | | | # of Section 504 Compliant Units / Completed Units Since 2001 | | | | 0 |

* The State average includes all local and the State PJs within that state

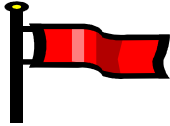
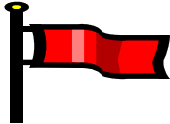
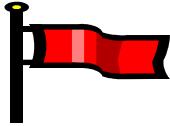
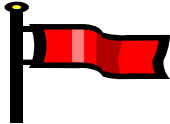
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Paramount State: CA Group Rank: 4
 (Percentile)
 State Rank: 91 / 93 PJs Overall Rank: 3
 (Percentile)
 Summary: 4 / Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|------------|---|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 74.60% | 0 |  |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 52.28% | 62.86 | |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 0 |  |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 91.32% | 0 |  |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 3.030 | 4.34 |  |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

